



## Central Sulawesi Rehabilitation and Reconstruction Project (P169403)

EAST ASIA AND PACIFIC | Indonesia | Urban, Resilience and Land Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2019 | Seq No: 1 | ARCHIVED on 24-Sep-2019 | ISR38536 |

Implementing Agencies: Republic of Indonesia, Ministry of Public Works and Housing

### Key Dates

#### Key Project Dates

Bank Approval Date: 19-Jun-2019

Effectiveness Date: --

Planned Mid Term Review Date: 31-Dec-2021

Actual Mid-Term Review Date:

Original Closing Date: 30-Jun-2024

Revised Closing Date: 30-Jun-2024

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The PDO is to reconstruct and strengthen public facilities and safer housing in selected disaster-affected areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Component 1. Resilient construction of permanent housing units and settlement infrastructure:(Cost \$91.30 M)

Component 2. Resilient reconstruction and strengthening of public facilities:(Cost \$31.80 M)

Component 3. Project implementation support:(Cost \$26.90 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● High

### Implementation Status and Key Decisions

The loan is expected to be signed by early October 2019 and the project is expected to become effective by late October 2019 following finalization of the Project Operations Manual and Environmental and Social Management Framework. Procurement of consultants to coordinate the project and provide technical support is expected to commence soon. Procurement packages for urgent rehabilitation and reconstruction activities are being prepared.



## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	--	● Moderate
Macroeconomic	● Low	--	● Low
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Substantial	--	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● High	--	● High
Stakeholders	● Moderate	--	● Moderate
Other	--	--	--
Overall	● High	--	● High

## Results

### PDO Indicators by Objectives / Outcomes

Reconstruct and strengthen public facilities and safer housing in selected diasster-affected areas				
▶ Targeted people having safer housing completed and occupied (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	90.00
Date	19-Jun-2019	--	17-Sep-2019	19-Jun-2024
▶ Served people having strengthened public facilities (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	19-Jun-2019	--	17-Sep-2019	19-Jun-2024
▶ Targeted people satisfied with completed housing (disaggregated by gender) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	19-Jun-2019	--	17-Sep-2019	19-Jun-2024



## Overall Comments

The project is expected to be effective in late October 2019.

## Intermediate Results Indicators by Components

Component 1. Resilient construction of permanent housing units and settlement infrastructure				
▶Housing units constructed to project's resilience standards (Number (Thousand), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	7.00
Date	19-Jun-2019	--	17-Sep-2019	19-Jun-2024
▶Reconstructed houses provided with housing connection for water supply (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	90.00
Date	19-Jun-2019	--	17-Sep-2019	19-Jun-2024
▶Reconstructed houses provided with sanitation system (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	90.00
Date	19-Jun-2019	--	17-Sep-2019	19-Jun-2024
▶Constructed houses built in resettlement sites provided with direct access to a paved road network (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	90.00
Date	19-Jun-2019	--	17-Sep-2019	19-Jun-2024
▶Women that are aware of land or property title rights in targeted project areas (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	45.00
Date	19-Jun-2019	--	17-Sep-2019	19-Jun-2024
▶Women that are aware of employment opportunities related to recovery activities in targeted project areas (Percentage, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	35.00
Date	19-Jun-2019	--	17-Sep-2019	19-Jun-2024
<b>►Women's participation in decision-making process meetings (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	40.00
Date	19-Jun-2019	--	17-Sep-2019	19-Jun-2024

**Component 2. Resilient reconstruction and strengthening of public facilities**

**►Schools rehabilitated or reconstructed to project's resilience standards (Number, Custom)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	200.00
Date	19-Jun-2019	--	17-Sep-2019	19-Jun-2024

**►Health clinics rehabilitated or reconstructed to project's resilience standards (Number, Custom)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	33.00
Date	19-Jun-2019	--	17-Sep-2019	19-Jun-2024

**►Gender- and disability-inclusive reconstructed public facilities (Percentage, Custom)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	19-Jun-2019	--	17-Sep-2019	19-Jun-2024

**Component 3: Project implementation support**

**►MIS and project website established and functioning (Yes/No, Custom)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	19-Jun-2019	--	17-Sep-2019	19-Jun-2024

**►Grievance redress mechanism established and functioning (Yes/No, Custom)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
--	----------	-------------------	------------------	------------



Value	No	--	No	Yes
Date	19-Jun-2019	--	17-Sep-2019	19-Jun-2024
<b>►Complaints resolved (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	90.00
Date	19-Jun-2019	--	17-Sep-2019	19-Jun-2024
<b>►Resilient and inclusive building standards are established for the project (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	19-Jun-2019	--	17-Sep-2019	19-Jun-2024

### Overall Comments

The project is expected to become effective in late October 2019. The number of housing units constructed and public facilities rehabilitated/reconstructed under the project may be reduced, pending final data verification.

## Data on Financial Performance

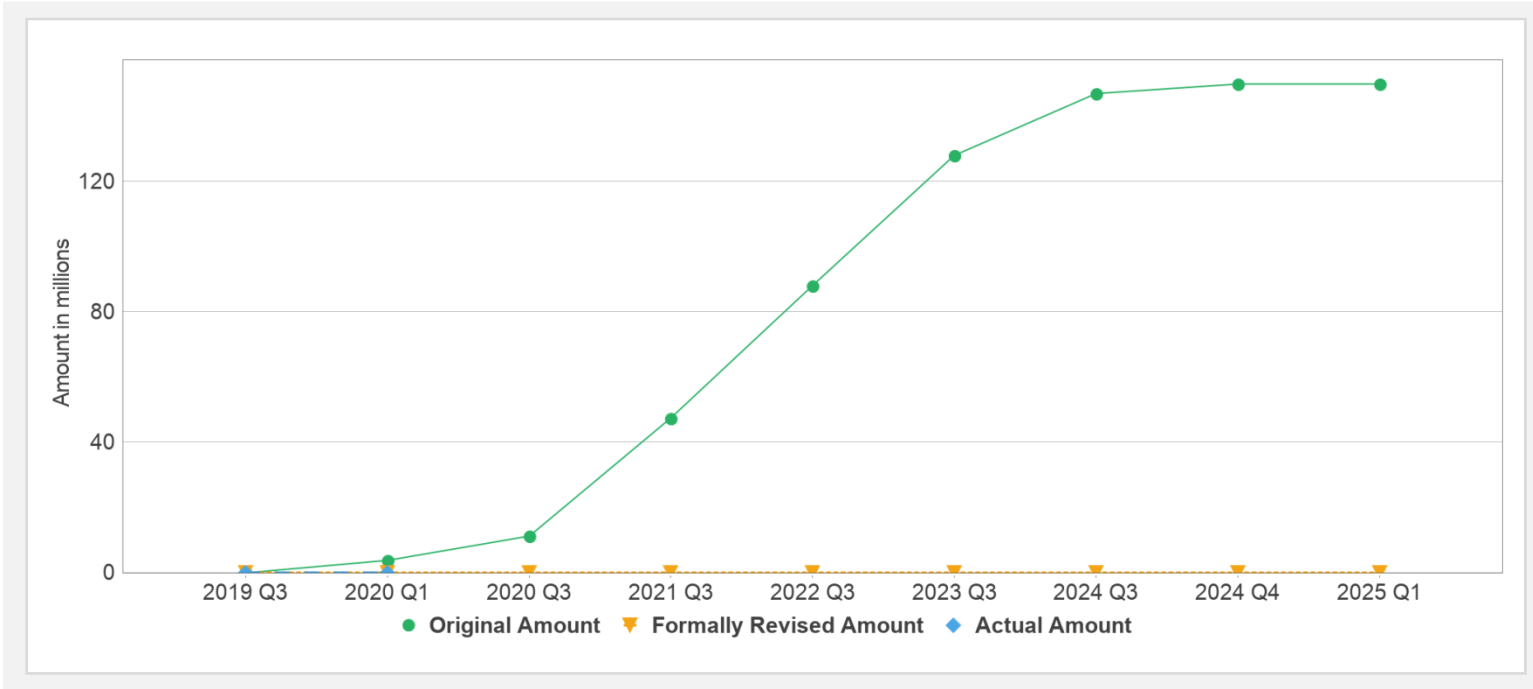
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P169403	IBRD-89790	Not Effective	USD	150.00	150.00	0.00	0.00	150.00	0%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P169403	IBRD-89790	Not Effective	19-Jun-2019	--	--	30-Jun-2024	30-Jun-2024

### Cumulative Disbursements



### Restructuring History

There has been no restructuring to date.

### Related Project(s)

There are no related projects.