

CENTRAL SULAWESI REHABILITATION AND RECONSTRUCTION PROJECT (CSRRP)

LOAN No. IBRD Ln.8979; AIIB LN 004-IDN

Summary of Procurement Plan

Version No.: 1

Date: February 11, 2020

I. General Information

1. Project information:

- a. Country: Indonesia
- b. Recipient: Republic of Indonesia
- c. Project Name: **Central Sulawesi Rehabilitation And Reconstruction Project (CSRRP)**
- d. Project Implementing Agency (PIA):
 - (i) Directorate General of Human Settlements, Ministry Public Works and Housing (MPWH)

2. Bank's No Objection Date of the Procurement Plan:

- a. Original : November 5, 2019
- b. Version 2 :
- c. Version 3 :

3. Date of General Procurement Notice: December 9,2019

4. Period covered by this procurement plan: Effectiveness – Loan Closing (estimated June 2024)

II. Types of Contract, Bank's Review Requirements and Applied Methods

A. Works, Goods and Non-Consulting Services

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Ref. No.	Procurement Method	Procurement Method	Bank's Review Requirement
1.	International Competitive Bidding (Works)	≥ \$50 million	Each contract shall be subject to Bank's prior review.

2.	National Competitive Bidding (Works)	\$200k - \$50 million	Each contract \geq \$20 million equivalent shall be subject to Bank's prior review. All other contracts subject to post review.
3.	Request for Quotations for Works	< \$200k	No prior review (only post review).
4.	Direct Selection for works	Subject to conditions as per paragraph 6.8, 6.9 and 6.10 of the Procurement Regulations	\geq US\$ 10 million
5.	International Competitive Bidding (Goods)	\geq \$4 million	Each contract \geq \$4 million equivalent shall be subject to Bank's prior review. All other contracts subject to post review.
6.	National Competitive Bidding (Goods)	\$100k - \$4 million	Each contract \geq \$4 million equivalent shall be subject to Bank's prior review. All other contracts subject to post review.
7.	Request for Quotations for Goods	<100k	No prior review (only post review).
8.	Direct Selection for goods	Subject to conditions as per paragraph 6.8, 6.9 and 6.10 of the Procurement Regulations	\geq US\$ 2 million
9.	International Competitive Bidding (Non-Consultant Service)	\geq \$20 million	Each contract shall be subject to Bank's prior review.
10.	National Competitive Bidding (Non-Consultant Service)	\$100k - \$20 million	Each contract \geq \$4 million equivalent shall be subject to Bank's prior review. All other contracts subject to post review.
11.	Request for Quotations for Non-Consulting Service	<\$100,000	No prior review (only post review).
12.	Direct Contracting for non-consulting services	Subject to conditions as per paragraph 6.8, 6.9 and 6.10 of the Procurement Regulations	\geq US\$ 2 million

1. **Pre-qualification:** Not applicable.
2. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** As specified in the Project Operations Manual (POM)
3. **Reference to (if any) Project Operational/Procurement Manual:** Project Operations Manual of CSRRP
4. **Any Other Special Procurement Arrangements:** -NA-
5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness** (*including those that are subject to retroactive financing and advanced procurement*)

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost (US\$ million)	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
1.	Summary of the NCB (Works)	22,552	4	-	Post	
2.	Summary of the NCB (Works)	98,691	3	-	Prior	
3.	Summary of the NCB (Non-consulting Services)	2,920	1	-	Post	

B. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to prior review by Bank as stated in Appendix 1 to the Guidelines for Selection and Employment of Consultants:

Ref. No.	Selection Method	Selection Method Threshold	Bank's Prior Review Requirement
1.	International Open (Firms) QCBS, QBS, LCS, FBS	≥\$ 1 million	Each contract ≥ \$1,000,000 equivalent shall be subject to Bank's prior review. All other contracts subject to post review.
2.	National Open (Firms) QCS	<\$ 1 million	Each contract ≥ \$1,000,000 equivalent shall be subject to Bank's prior review. All other contracts subject to post review.
	Direct Selection	Subject to conditions as per paragraph 7.13, 7.14 and 7.15 of the Procurement Regulations	≥ US\$ 0.5 million
3.	Individual Consultant	Competitive Selection by comparing at least three CVs	≥ US\$ 600k or as stated in the procurement plan
4.	Single Source (Firms and Individual)	Subject to conditions as per paragraph 7.39 of the Procurement Regulations	≥ US\$ 300k

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services (firms), estimated to cost less than \$ 600,000 equivalent per contract, may

comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements: N/A

4. Summary of Consultancy Assignments with Selection Methods and Time Schedule during the first 18 months after project effectiveness *(including those that are subject to retroactive financing and advanced procurement)*

1	2	3	4	5	6	7
Ref. No.	Description of Assignments	Type of Assignments	Estimated Cost (US\$ million)	Packages/ Positions	Review by Bank (Prior / Post)	Comments
1.	Summary of number of contracts that will be let under QCBS	(Time-Based)	1,587	3	Post	
		(Time-Based)	12,013	4	Prior	
2.	Summary of number of individual consultant contracts that will be let under competitive selection	(Time-Based)	128.5	5	Post	

