CENTRAL SULAWESI REHABILITATION AND RECONSTRUCTION PROJECT (CSRRP)

LOAN No. IBRD Ln.8979; AIIB LN 004-IDN

Summary of Procurement Plan

Version No.: 1 Date: February 11, 2020

I. General Information

1. Project information:

- a. Country: Indonesia
- b. Recipient: Republic of Indonesia
- c. Project Name: Central Sulawesi Rehabilitation And Reconstruction Project (CSRRP)
- d. Project Implementing Agency (PIA):
 - (i) Directorate General of Human Settlements, Ministry Public Works and Housing (MPWH)

2. Bank's No Objection Date of the Procurement Plan:

a. Original : November 5, 2019

b. Version 2c. Version 3

- 3. Date of General Procurement Notice: December 9,2019
- **4. Period covered by this procurement plan**: Effectiveness Loan Closing *(estimated June 2024)*

II. Types of Contract, Bank's Review Requirements and Applied Methods

- A. Works, Goods and Non-Consulting Services
- **1. Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Ref.	Procurement Method	Procurement	Bank's Review
No.		Method	Requirement
1.	International Competitive Bidding (Works)	≥ \$50 million	Each contract shall be subject to Bank's prior review.

2.	National Competitive Bidding (Works)	\$200k - \$50 million	Each contract ≥ \$20 million equivalent shall be subject to Bank's prior review. All other contracts subject to post
3.	Request for Quotations for Works	< \$200k	review. No prior review (only
4	Direct Selection for works	Subject to conditions as per paragraph 6.8, 6.9 and 6.10 of	post review). ≥ US\$ 10 million
		the Procurement Regulations	
5.	International Competitive Bidding (Goods)	≥\$4 million	Each contract ≥ \$4 million equivalent shall be subject to Bank's prior review. All other contracts subject to post review.
6.	National Competitive Bidding (Goods)	\$100k - \$4 million	Each contract ≥ \$4 million equivalent shall be subject to Bank's prior review. All other contracts subject to post review.
7.	Request for Quotations for Goods	<100k	No prior review (only post review).
8.	Direct Selection for goods	Subject to conditions as per paragraph 6.8, 6.9 and 6.10 of the Procurement Regulations	≥ US\$ 2 million
9.	International Competitive Bidding (Non-Consultant Service)	≥\$20 million	Each contract shall be subject to Bank's prior review.
10.	National Competitive Bidding (Non-Consultant Service)	\$100k - \$20 million	Each contract ≥ \$4 million equivalent shall be subject to Bank's prior review. All other contracts subject to post review.
11.	Request for Quotations for Non- Consulting Service	<\$100,000	No prior review (only post review).
12.	Direct Contracting for non- consulting services	Subject to conditions as per paragraph 6.8, 6.9 and 6.10 of the Procurement Regulations	≥ US\$ 2 million

- **1. Pre-qualification:** Not applicable.
- 2. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: As specified in the Project Operations Manual (POM)
- **3. Reference to (if any) Project Operational/Procurement Manual:** Project Operations Manual of CSRRP
- 4. Any Other Special Procurement Arrangements: -NA-
- 5. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost (US\$ million)	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
1.	Summary of the NCB (Works)	22,552	4	-	Post	
2.	Summary of the NCB (Works)	98,691	3	-	Prior	
3.	Summary of the NCB (Non- consulting Services)	2,920	1	-	Post	

B. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to prior review by Bank as stated in Appendix 1 to the Guidelines for Selection and Employment of Consultants:

Ref. No.	Selection Method	Selection Method Threshold	Bank's Prior Review Requirement
1.	International Open (Firms) QCBS, QBS, LCS, FBS	≥\$ 1 million	Each contract ≥ \$1,000,000 equivalent shall be subject to Bank's prior review. All other contracts subject to post review.
2.	National Open (Firms) QCS	<\$ 1 million	Each contract ≥ \$1,000,000 equivalent shall be subject to Bank's prior review. All other contracts subject to post review.
	Direct Selection	Subject to conditions as per paragraph 7.13, 7.14 and 7.15 of the Procurement Regulations	≥ US\$ 0.5 million
3.	Individual Consultant	Competitive Selection by comparing at least three CVs	≥ US\$ 600k or as stated in the procurement plan
4.	Single Source (Firms and Individual)	Subject to conditions as per paragraph 7.39 of the Procurement Regulations	≥ US\$ 300k

2. Short list comprising entirely of national consultants: Short list of consultants for services (firms), estimated to cost less than \$ 600,000 equivalent per contract, may

comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

- 3. Any Other Special Selection Arrangements: N/A
- **4.** Summary of Consultancy Assignments with Selection Methods and Time Schedule during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)

1	2	3	4	5	6	7
Ref. No.	Description of Assignments	Type of Assignments	Estimated Cost (US\$ million)	Packages/ Positions	Review by Bank (Prior / Post)	Comments
1.	Summary of number of contracts that will be let under QCBS	(Time-Based) (Time-Based)	1,587 12,013	3 4	Post Prior	
2.	Summary of number of individual consultant contracts that will be let under competitive selection	(Time-Based)	128.5	5	Post	

PROCUREMENT Indonesia : Central Sulawesi Rehabilitation and Reconstruction Project PLAN

General Information

Indonesia Country:

Bank's Approval Date of the Original Procurement Plan: 2020-02-25

Revised Plan Date(s): (comma delineated, leave blank if non 2020-02-25

Project ID: P169403 GPN Date:

Project Name: Central Sulawesi Rehabilitation and Reconstruction Project

Loan / Credit No: IBRD / 89790

Executing Agency(ies) Ministry of Public Works and Housing, Directorate General of Housing Settlements

1	WORKS																												
	Activity Reference No. /															Draft	Bidding							Bid Eva					
	Description	Loan / Credit	Component	Review Type	Method	Market	Procurement	Prequalification			Process	Draft Pre-q	ualification			Docur	_	Specific Pro				-				Signed C	Contract	Contract	Completion
	• • •	No.				Approach	Process	(Y/N)	Amount (US\$)	(US\$)	Status	Docum	nents	Evaluatio	n Report	Justifi	ication	Notice / I	nvitation	as Is	sued	Opening	/ Minutes	Recommen	dation for				
																								Aw					
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GOOD	S																											
	Reference No. /	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	-	Estimated Amount (US\$)	Process Status	Draft Pre-	ments	Evaluation	n Report	Docur Justif	ment / ication	Specific Pro	nvitation	as Is	sued	Opening	Minutes	Recommen	t and dation for ard		Contract		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NON CONSULTING	SERVICES																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	 Process Status	Draft Pre-o			ification on Report	Draft Docur Justifi	nent /	Specific Pr Notice / I				Proposal Su Opening /		Repo	valuation rt and ndation for ward	Signed	Contract	Contract (Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRM																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Expression No		Short List Request for			-	Opening of Proposals			ation of Proposal	Report a	nd Draft	Signed	Contract	Contract (Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ID-BP2JK JAKARTA M- 144764-CS-QCBS / Providing overall management and implementation, supervision, and monitoring of entire CSSRP project	IBRD / 89790	Component 3. Project implementation support	Prior	Quality And Cost- Based Selection	Open - International		1,783,991.00	0.00	Pending Implementation	2019-11-07		2019-11-08		2019-12-05				2020-01-06		2020-01-13		2020-01-29		2020-02-03		2022-11-19	

INDIVIDUAL CONS	ULTANTS																		
Activity Reference No. Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status			Invitat Identified Consu	/Selected	Con	egotiated tract	Signed (Contract	Contract (•
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual