



Central Sulawesi Rehabilitation and Reconstruction Project (P169403)

EAST ASIA AND PACIFIC | Indonesia | Urban, Resilience and Land Global Practice |
IBRD/IDA | Investment Project Financing | FY 2019 | Seq No: 3 | ARCHIVED on 17-Nov-2020 | ISR43758 |

Implementing Agencies: Republic of Indonesia, Ministry of Public Works and Housing

Key Dates

Key Project Dates

Bank Approval Date: 19-Jun-2019

Effectiveness Date: 30-Jun-2020

Planned Mid Term Review Date: 31-Dec-2021

Actual Mid-Term Review Date:

Original Closing Date: 30-Jun-2024

Revised Closing Date: 30-Jun-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The PDO is to reconstruct and strengthen public facilities and safer housing in selected disaster-affected areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1. Resilient construction of permanent housing units and settlement infrastructure:(Cost \$91.30 M)

Component 2. Resilient reconstruction and strengthening of public facilities:(Cost \$31.80 M)

Component 3. Project implementation support:(Cost \$26.90 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	□ Moderately Satisfactory	□ Moderately Satisfactory
Overall Implementation Progress (IP)	□ Moderately Satisfactory	□ Moderately Satisfactory
Overall Risk Rating	□ High	□ High

Implementation Status and Key Decisions

The project became effective on June 30, 2020. Some reconstruction works activities have started under the Contingent Emergency Response Component of the National Slum Upgrading Project (IBRD Loan 8636). The project has put in place safety protocols to mitigate COVID-19 risks. The pandemic is causing implementation delays due to the more challenging logistics and operating environment.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Moderate	☐ Moderate	☐ Moderate
Macroeconomic	☐ Low	☐ Low	☐ Moderate
Sector Strategies and Policies	☐ Moderate	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Substantial	☐ Substantial	☐ Substantial
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Substantial	☐ Substantial
Fiduciary	☐ Substantial	☐ Substantial	☐ Substantial
Environment and Social	☐ High	☐ High	☐ High
Stakeholders	☐ Moderate	☐ Moderate	☐ Moderate
Other	--	--	☐ Substantial
Overall	☐ High	☐ High	☐ High

Results

PDO Indicators by Objectives / Outcomes

Reconstruct and strengthen public facilities and safer housing in selected diasster-affected areas				
▶ Targeted people having safer housing completed and occupied (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	19-Jun-2019	23-Mar-2020	31-Oct-2020	19-Jun-2024
▶ Served people having strengthened public facilities (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	19-Jun-2019	23-Mar-2020	31-Oct-2020	19-Jun-2024
▶ Targeted people satisfied with completed housing (disaggregated by gender) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00



Date	19-Jun-2019	23-Mar-2020	31-Oct-2020	19-Jun-2024
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Overall Comments

The procurement of enabling consulting services is ongoing but civil works contracts have not yet been procured.

Intermediate Results Indicators by Components

Component 1. Resilient construction of permanent housing units and settlement infrastructure				
▶ Housing units constructed to project's resilience standards (Number (Thousand), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	7.00
Date	19-Jun-2019	23-Mar-2020	31-Oct-2020	19-Jun-2024
▶ Reconstructed houses provided with housing connection for water supply (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	19-Jun-2019	23-Mar-2020	31-Oct-2020	19-Jun-2024
▶ Reconstructed houses provided with sanitation system (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	19-Jun-2019	23-Mar-2020	31-Oct-2020	19-Jun-2024
▶ Constructed houses built in resettlement sites provided with direct access to a paved road network (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	19-Jun-2019	23-Mar-2020	31-Oct-2020	19-Jun-2024
▶ Women that are aware of land or property title rights in targeted project areas (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	45.00



Date	19-Jun-2019	23-Mar-2020	31-Oct-2020	19-Jun-2024
► Women that are aware of employment opportunities related to recovery activities in targeted project areas (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	35.00
Date	19-Jun-2019	23-Mar-2020	31-Oct-2020	19-Jun-2024
► Women's participation in decision-making process meetings (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	19-Jun-2019	23-Mar-2020	31-Oct-2020	19-Jun-2024

Component 2. Resilient reconstruction and strengthening of public facilities

► Schools rehabilitated or reconstructed to project's resilience standards (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	200.00
Date	19-Jun-2019	23-Mar-2020	31-Oct-2020	19-Jun-2024

► Health clinics rehabilitated or reconstructed to project's resilience standards (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	33.00
Date	19-Jun-2019	23-Mar-2020	31-Oct-2020	19-Jun-2024

► Gender- and disability-inclusive reconstructed public facilities (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	19-Jun-2019	23-Mar-2020	31-Oct-2020	19-Jun-2024

Component 3: Project implementation support

► MIS and project website established and functioning (Yes/No, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	19-Jun-2019	23-Mar-2020	31-Oct-2020	19-Jun-2024
▶ Grievance redress mechanism established and functioning (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	19-Jun-2019	23-Mar-2020	31-Oct-2020	19-Jun-2024
▶ Complaints resolved (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	19-Jun-2019	23-Mar-2020	31-Oct-2020	19-Jun-2024
▶ Resilient and inclusive building standards are established for the project (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	19-Jun-2019	23-Mar-2020	31-Oct-2020	19-Jun-2024

Overall Comments

The procurement of enabling consulting services is ongoing but civil works contracts have not yet been procured. The Bank has supported MPWH to develop resilient and inclusive building standards for the project through a technical assistance program but the standards have not yet been adopted formally.

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

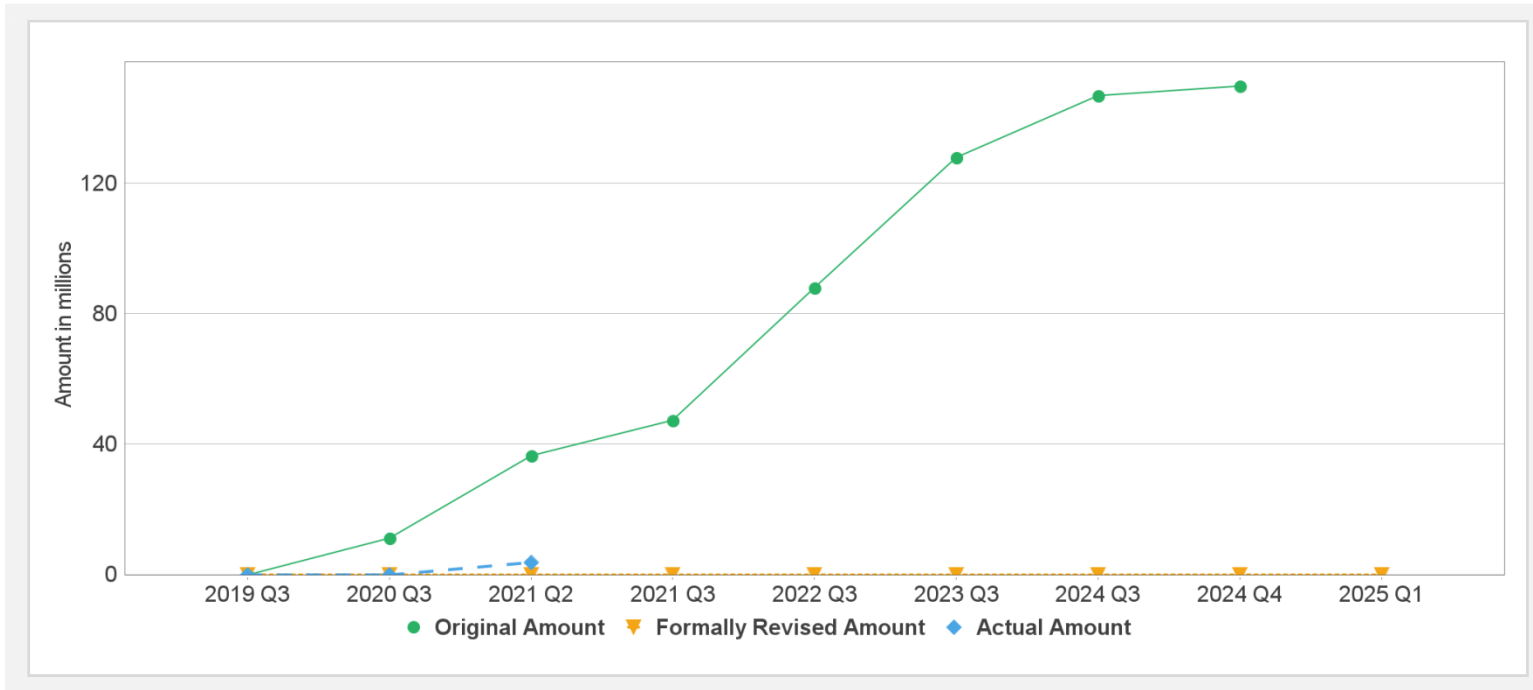
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P169403	IBRD-89790	Effective	USD	150.00	150.00	0.00	3.65	146.35	2.4%

Key Dates (by loan)



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P169403	IBRD-89790	Effective	19-Jun-2019	05-Jun-2020	30-Jun-2020	30-Jun-2024	30-Jun-2024

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.