



## Central Sulawesi Rehabilitation and Reconstruction Project (P169403)

EAST ASIA AND PACIFIC | Indonesia | Urban, Resilience and Land Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2019 | Seq No: 5 | ARCHIVED on 10-Dec-2021 | ISR48979 |

Implementing Agencies: Republic of Indonesia, Ministry of Public Works and Housing

### Key Dates

#### Key Project Dates

Bank Approval Date: 19-Jun-2019

Effectiveness Date: 30-Jun-2020

Planned Mid Term Review Date: 21-Mar-2022

Actual Mid-Term Review Date:

Original Closing Date: 30-Jun-2024

Revised Closing Date: 30-Jun-2024

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The PDO is to reconstruct and strengthen public facilities and safer housing in selected disaster-affected areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components Table

Name

Component 1. Resilient construction of permanent housing units and settlement infrastructure:(Cost \$78.15 M)

Component 2. Resilient reconstruction and strengthening of public facilities:(Cost \$49.92 M)

Component 3. Project implementation support:(Cost \$21.93 M)

### Overall Ratings

| Name                                 | Previous Rating                                  | Current Rating                                     |
|--------------------------------------|--------------------------------------------------|----------------------------------------------------|
| Progress towards achievement of PDO  | <input type="checkbox"/> Moderately Satisfactory | <input type="checkbox"/> Moderately Satisfactory   |
| Overall Implementation Progress (IP) | <input type="checkbox"/> Moderately Satisfactory | <input type="checkbox"/> Moderately Unsatisfactory |
| Overall Risk Rating                  | <input type="checkbox"/> Moderate                | <input type="checkbox"/> Moderate                  |

### Implementation Status and Key Decisions

Overall reconstruction and recovery efforts are slower than originally projected, particularly for housing and related settlement infrastructure. The on-going COVID-19 pandemic continues to have extensive impacts (health, economic, budget, supply chain, logistics, and access) across all aspects of recovery and operations. Securing new land suitable for settlement sites has also complicated delivery.

The project was restructured in September 2021 to allow the use of grants for community-based housing construction, thus providing the opportunity to reconstruct on original sites that are still suitable and not within hazard zones that prohibit residential development. Despite the start-up delays, the project is better positioned to accelerate delivery of housing over the next year, though noting the continued uncertainty of the operating environment due to COVID.

The government's Central Sulawesi Disaster Response Information System (SITABA – <https://sitaba/pu.go.id/sitabapalu>) is operational and provides key project information on progress; grievances; and disclosure of environment and social management instruments. Progress on the



recovery of related housing settlements and public facilities financed under that National Slum Upgrading Project Contingent Emergency Response Component is reported separately under that project (P154782).

## Risks

### Systematic Operations Risk-rating Tool

| Risk Category                                                | Rating at Approval | Previous Rating | Current Rating |
|--------------------------------------------------------------|--------------------|-----------------|----------------|
| Political and Governance                                     | ☐ Moderate         | ☐ Moderate      | ☐ Moderate     |
| Macroeconomic                                                | ☐ Low              | ☐ Moderate      | ☐ Moderate     |
| Sector Strategies and Policies                               | ☐ Moderate         | ☐ Moderate      | ☐ Moderate     |
| Technical Design of Project or Program                       | ☐ Substantial      | ☐ Moderate      | ☐ Moderate     |
| Institutional Capacity for Implementation and Sustainability | ☐ Substantial      | ☐ Moderate      | ☐ Moderate     |
| Fiduciary                                                    | ☐ Substantial      | ☐ Substantial   | ☐ Substantial  |
| Environment and Social                                       | ☐ High             | ☐ High          | ☐ High         |
| Stakeholders                                                 | ☐ Moderate         | ☐ Moderate      | ☐ Moderate     |
| Other                                                        | --                 | ☐ Substantial   | ☐ Substantial  |
| Overall                                                      | ☐ High             | ☐ Moderate      | ☐ Moderate     |

## Results

### PDO Indicators by Objectives / Outcomes

| Reconstruct and strengthen public facilities and safer housing in selected diasster-affected areas |             |                   |                  |             |
|----------------------------------------------------------------------------------------------------|-------------|-------------------|------------------|-------------|
| ▶ Targeted people having safer housing completed and occupied (Percentage, Custom)                 |             |                   |                  |             |
|                                                                                                    | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
| Value                                                                                              | 0.00        | 0.00              | 0.00             | 90.00       |
| Date                                                                                               | 19-Jun-2019 | 23-Mar-2020       | 23-Mar-2020      | 19-Jun-2024 |
| ▶ Served people having strengthened public facilities (Percentage, Custom)                         |             |                   |                  |             |
|                                                                                                    | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
| Value                                                                                              | 0.00        | 0.00              | 0.00             | 100.00      |



| Date                                                                                                     | 19-Jun-2019 | 23-Mar-2020       | 23-Mar-2020      | 19-Jun-2024 |
|----------------------------------------------------------------------------------------------------------|-------------|-------------------|------------------|-------------|
| <b>► Targeted people satisfied with completed housing (disaggregated by gender) (Percentage, Custom)</b> |             |                   |                  |             |
|                                                                                                          | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
| Value                                                                                                    | 0.00        | 0.00              | 0.00             | 70.00       |
| Date                                                                                                     | 19-Jun-2019 | 23-Mar-2020       | 23-Mar-2020      | 19-Jun-2024 |

### Overall Comments

Civil works have only commenced for one public facility (government administration building) and therefore there has been no progress made on these indicators yet.

### Intermediate Results Indicators by Components

| <b>Component 1. Resilient construction of permanent housing units and settlement infrastructure</b>                              |             |                   |                  |             |
|----------------------------------------------------------------------------------------------------------------------------------|-------------|-------------------|------------------|-------------|
| <b>► Housing units constructed to project's resilience standards (Number (Thousand), Custom)</b>                                 |             |                   |                  |             |
|                                                                                                                                  | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
| Value                                                                                                                            | 0.00        | 0.00              | 0.00             | 7.00        |
| Date                                                                                                                             | 19-Jun-2019 | 23-Mar-2020       | 23-Mar-2020      | 19-Jun-2024 |
| <b>► Reconstructed houses provided with housing connection for water supply (Percentage, Custom)</b>                             |             |                   |                  |             |
|                                                                                                                                  | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
| Value                                                                                                                            | 0.00        | 0.00              | 0.00             | 90.00       |
| Date                                                                                                                             | 19-Jun-2019 | 23-Mar-2020       | 23-Mar-2020      | 19-Jun-2024 |
| <b>► Reconstructed houses provided with sanitation system (Percentage, Custom)</b>                                               |             |                   |                  |             |
|                                                                                                                                  | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
| Value                                                                                                                            | 0.00        | 0.00              | 0.00             | 90.00       |
| Date                                                                                                                             | 19-Jun-2019 | 23-Mar-2020       | 23-Mar-2020      | 19-Jun-2024 |
| <b>► Constructed houses built in resettlement sites provided with direct access to a paved road network (Percentage, Custom)</b> |             |                   |                  |             |
|                                                                                                                                  | Baseline    | Actual (Previous) | Actual (Current) | End Target  |



|                                                                                                                                         |             |                   |                  |             |
|-----------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------------|------------------|-------------|
| Value                                                                                                                                   | 0.00        | 0.00              | 0.00             | 90.00       |
| Date                                                                                                                                    | 19-Jun-2019 | 23-Mar-2020       | 23-Mar-2020      | 19-Jun-2024 |
| <b>► Women that are aware of land or property title rights in targeted project areas (Percentage, Custom)</b>                           |             |                   |                  |             |
|                                                                                                                                         | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
| Value                                                                                                                                   | 0.00        | 0.00              | 0.00             | 45.00       |
| Date                                                                                                                                    | 19-Jun-2019 | 23-Mar-2020       | 23-Mar-2020      | 19-Jun-2024 |
| <b>► Women that are aware of employment opportunities related to recovery activities in targeted project areas (Percentage, Custom)</b> |             |                   |                  |             |
|                                                                                                                                         | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
| Value                                                                                                                                   | 0.00        | 0.00              | 0.00             | 35.00       |
| Date                                                                                                                                    | 19-Jun-2019 | 23-Mar-2020       | 23-Mar-2020      | 19-Jun-2024 |
| <b>► Women's participation in decision-making process meetings (Percentage, Custom)</b>                                                 |             |                   |                  |             |
|                                                                                                                                         | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
| Value                                                                                                                                   | 0.00        | 0.00              | 0.00             | 40.00       |
| Date                                                                                                                                    | 19-Jun-2019 | 23-Mar-2020       | 23-Mar-2020      | 19-Jun-2024 |

**Component 2. Resilient reconstruction and strengthening of public facilities**

**► Schools rehabilitated or reconstructed to project's resilience standards (Number, Custom)**

|       |             |                   |                  |             |
|-------|-------------|-------------------|------------------|-------------|
|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
| Value | 0.00        | 0.00              | 0.00             | 200.00      |
| Date  | 19-Jun-2019 | 23-Mar-2020       | 23-Mar-2020      | 19-Jun-2024 |

**► Health clinics rehabilitated or reconstructed to project's resilience standards (Number, Custom)**

|       |             |                   |                  |             |
|-------|-------------|-------------------|------------------|-------------|
|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
| Value | 0.00        | 0.00              | 0.00             | 33.00       |
| Date  | 19-Jun-2019 | 23-Mar-2020       | 23-Mar-2020      | 19-Jun-2024 |

**► Gender- and disability-inclusive reconstructed public facilities (Percentage, Custom)**

|  |          |                   |                  |            |
|--|----------|-------------------|------------------|------------|
|  | Baseline | Actual (Previous) | Actual (Current) | End Target |
|--|----------|-------------------|------------------|------------|



|       |             |             |             |             |
|-------|-------------|-------------|-------------|-------------|
| Value | 0.00        | 0.00        | 0.00        | 80.00       |
| Date  | 19-Jun-2019 | 23-Mar-2020 | 23-Mar-2020 | 19-Jun-2024 |

Component 3: Project implementation support

► MIS and project website established and functioning (Yes/No, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | No          | No                | Yes              | Yes         |
| Date  | 19-Jun-2019 | 23-Mar-2020       | 12-Nov-2021      | 19-Jun-2024 |

► Grievance redress mechanism established and functioning (Yes/No, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | No          | No                | Yes              | Yes         |
| Date  | 19-Jun-2019 | 23-Mar-2020       | 12-Nov-2021      | 19-Jun-2024 |

► Complaints resolved (Percentage, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | 0.00              | 0.00             | 90.00       |
| Date  | 19-Jun-2019 | 23-Mar-2020       | 23-Mar-2020      | 19-Jun-2024 |

► Resilient and inclusive building standards are established for the project (Yes/No, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | No          | No                | Yes              | Yes         |
| Date  | 19-Jun-2019 | 23-Mar-2020       | 12-Nov-2021      | 19-Jun-2024 |

**Overall Comments**

The government has established the Central Sulawesi Disaster Response Information System (*Sistem Informasi Tanggap Bencana - SITABA*, website: <https://sitaba.pu.go.id/sitabapalu/>) to disseminate information about the project and manage grievances. Design standards for seismic resilience, universal accessibility, environmentally-sustainable design, and water-sensitive urban design have been established for the project and included in the Project Operations Manual.

**Performance-Based Conditions**



**Data on Financial Performance**

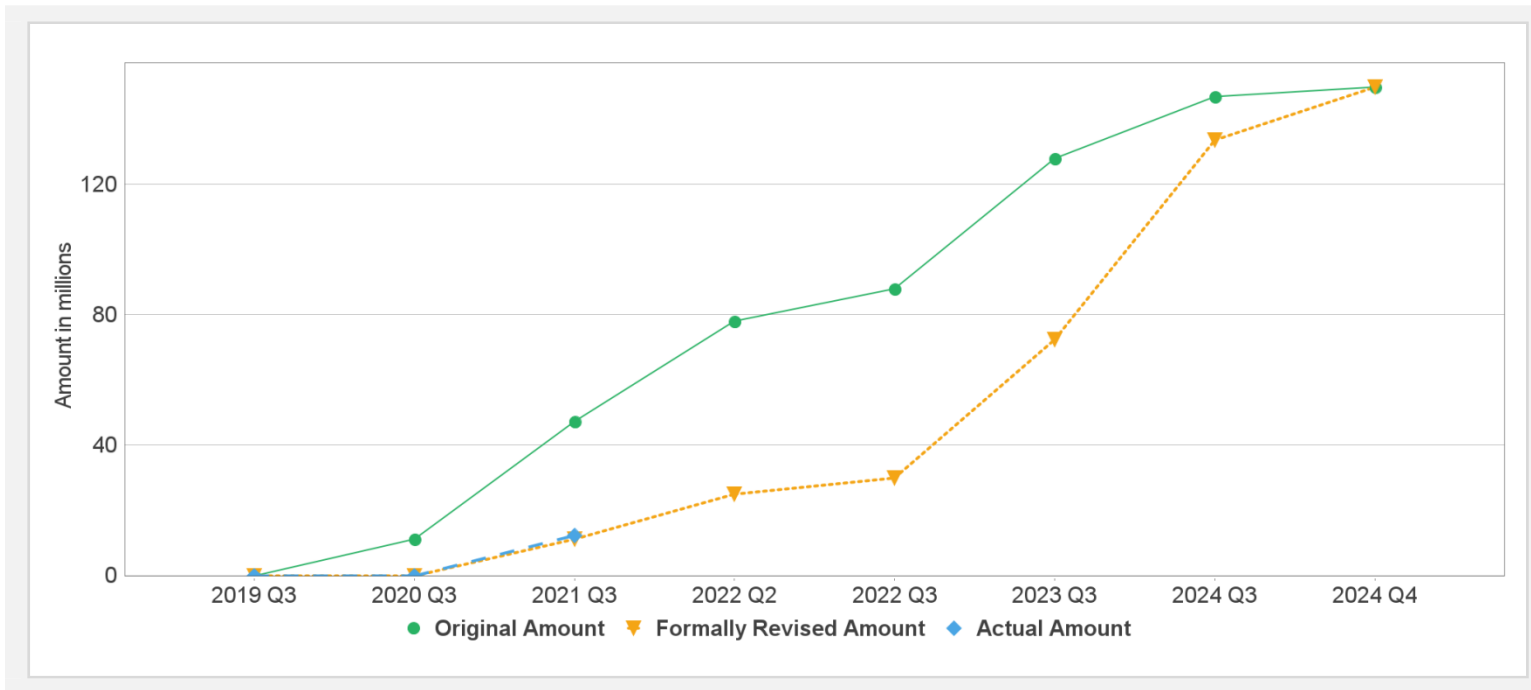
**Disbursements (by loan)**

| Project | Loan/Credit/TF | Status    | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | % Disbursed |
|---------|----------------|-----------|----------|----------|---------|-----------|-----------|-------------|-------------|
| P169403 | IBRD-89790     | Effective | USD      | 150.00   | 150.00  | 0.00      | 22.65     | 127.35      | 15%         |

**Key Dates (by loan)**

| Project | Loan/Credit/TF | Status    | Approval Date | Signing Date | Effectiveness Date | Orig. Closing Date | Rev. Closing Date |
|---------|----------------|-----------|---------------|--------------|--------------------|--------------------|-------------------|
| P169403 | IBRD-89790     | Effective | 19-Jun-2019   | 05-Jun-2020  | 30-Jun-2020        | 30-Jun-2024        | 30-Jun-2024       |

**Cumulative Disbursements**



**PBC Disbursement**

| PBC ID | PBC Type | Description | Coc | PBC Amount | Achievement Status | Disbursed amount in Coc | Disbursement % for PBC |
|--------|----------|-------------|-----|------------|--------------------|-------------------------|------------------------|
|--------|----------|-------------|-----|------------|--------------------|-------------------------|------------------------|



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### **Restructuring History**

Level 2 Approved on 14-Sep-2021

### **Related Project(s)**

There are no related projects.

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